LEGAL PUBLICATIONS

Published in the Talihina American, Thursday, June 6, 2024. RN-1151

Consolidated FY 2024/2025 Budget for the Town of Talihina, Talihina Public Works Authority and Talihina Airport Authority

The Town of Talihina, Talihina Public Works Authority and Talihina Airport Authority will hold a public hearing on June 13, 2024 @ 5:30 PM at Talihina Town Hall, 207 1st St, Talihina, OK 74571

For the purpose of considering the consolidated Town of Talihina, Talihina Public Works Authority and Talihina Airport Authority budget for FY 2024-2025.

The following budgets will be considered:

Town of Talihina
2024/25 Budget Summary

Revenues		
City Use Tax	$	76,256.64
City Sales Tax	$	501,881.79
Permits & Licenses	$	1,636.20
Real Property Rental	$	7,430.40
Misc. Income	$	79.43
Animal Control Fees	$	71.28
GF Interest	$	2,049.73
CDBG Fund Interest	$	193.03
Alcohol & Vehicle Tax	$	12,301.01
Cigarette Tax	$	3,046.02
Franchise Fees PSO	$	22,810.56
FF Centerpoint	$	5,160.59
FF AT&T	$	157.98
Police Accident Reports	$	42.12
Police Misc. Income	$	572.31
FD Membership Dues	$	421.20
Keddo Forestry Op. Money	$	9,993.53
Street & Alley Fund Interest	$	69.91
Motor Tax	$	5,749.16
Gasoline Tax	$	1,461.56
Plot Sales/Burials	$	2,982.96
Perpetual Care Fund Int.	$	7.92
Cemetery Fund Interest	$	13.02
HAY SALES	$	252.72
Transfer In from municipal court	$	60,000.00
Revenues	$	714,641.08
ARPA	$	190,700.00
Choctaw	$	95,700.00
cash caryover	$	300,000.00
total	$	1,301,041.08

Expenditures		
Admin	$	91,851.39
Police	$	525,018.94
Fire	$	38,075.00
Streets	$	42,825.00
Cemetery	$	12,150.00
Community Services	$	32,153.88
Municipal Court	$	65,300.00
Parks and Pool	$	23,159.12
Code Enforcement	$	25,910.00

Talihina Public Works Authority
2023/24 Budget Summary

Revenues		
Water Sales	$	612,225.89
Wastewater Sales	$	194,164.79
Solid Waste Sales	$	188,915.27
Utility Billing Penalties	$	2,345.18
Solid Waste Billing Fees	$	4,846.09
Surcharge Fees	$	7,197.48
Revenue Fund Interest	$	169.57
Non Revenue Receipts	$	12,459.86
Revenues	$	1,022,324.12
carryover	$	250,000.00
asset rep.	$	187,530.51
Total for Budget	$	1,459,854.63

Expenditures		
admin	$	315,825.16
wtp	$	462,487.80
dist	$	179,832.10
sewer	$	108,830.83
Capital Imp/outlay	$	392,878.74
	$	1,459,854.63

Talihina Airport Authority
2023/24 Budget Summary

Revenue		
Hay Sales	$	1,700.00
Carry over	$	6,500.00
Trasfer from General Fund	$	12,500.00
Transfer Capital outlay	$	8,760.00
	$	**29,460.00**

Expenditures		
Layout plan	$	14,000.00
Electric	$	960.00
Survey Title work	$	3,000.00
Legal	$	2,000.00
Capital Outlay/Asphalt	$	5,700.00
Wifi Camera System	$	2,000.00
insurance	$	1,800.00
	$	**29,460.00**

LeFlore